

SCH-W

ANNUAL REPORT

OF

Schweitzer Basin Water LLC
NAME

PO Box 772 Sagle Id 83860
ADDRESS

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IDAHO PUBLIC
UTILITIES COMMISSION

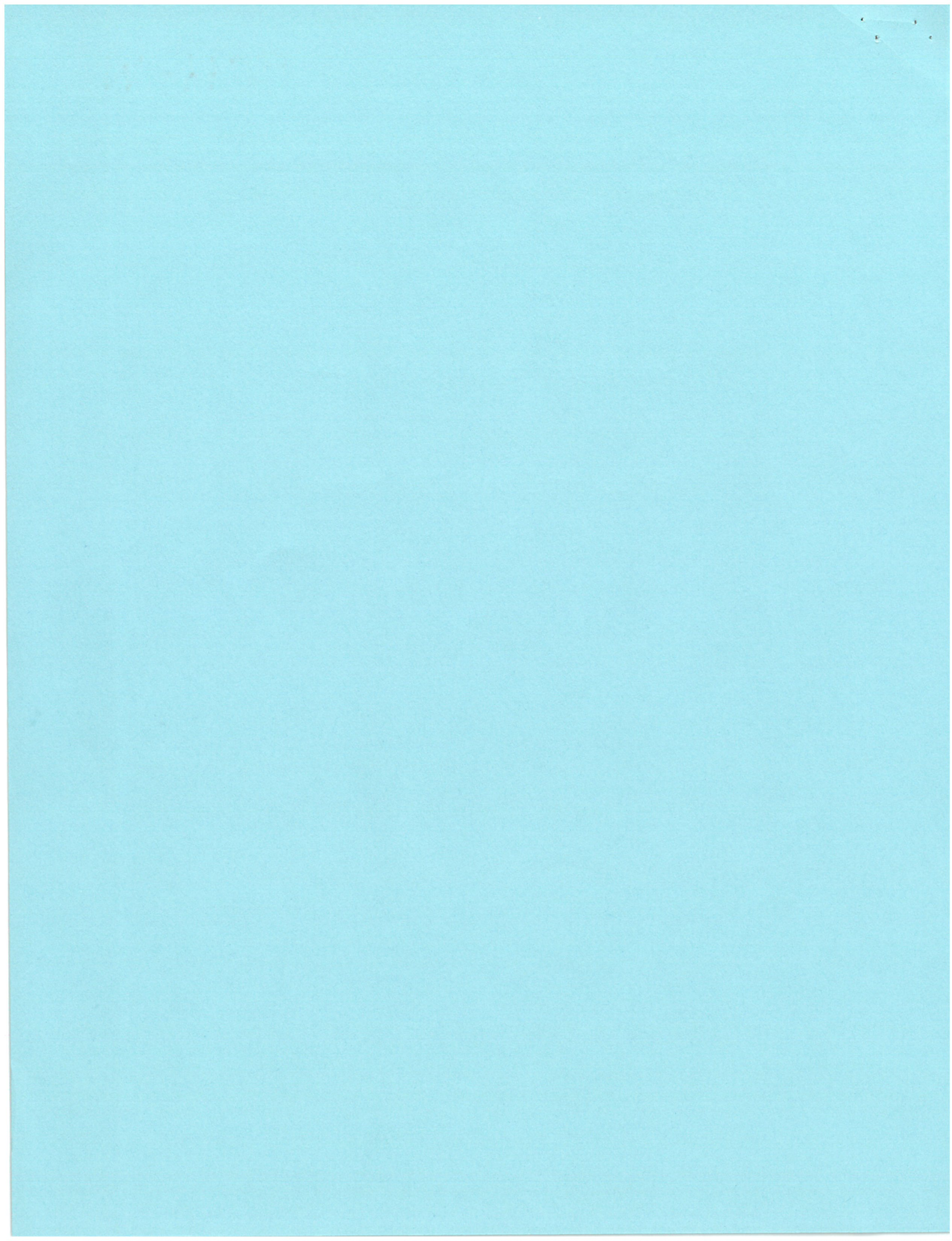
TO THE

IDAHO PUBLIC

UTILITIES COMMISSION

FOR THE

YEAR ENDED 2022



ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

FOR THE YEAR ENDING 2022

COMPANY INFORMATION

- 1 Give full name of utility Schweitzer Basin Water LLC
- 2 Date of Organization 20-Dec-02
- 3 Organized under the laws of the state of Idaho
- 4 Address of Principal Office (number & street) 94 Crystal Court Sandpoint Idaho 83864
- 5 P.O. Box (if applicable) PO Box 772
- 6 City Sagle
- 7 State Idaho
- 8 Zip Code 83860
- 9 Organization (proprietor, partnership, corp.) proprietor
- 10 Towns, Counties served part of Schweitzer Ski area residences:
58N 02W Sec 20 SE 1/4 BM plus small
portion of 58N 02W Sec 29m BM (Snowplow rd)

- 11 Are there any affiliated companies? (yes or no) no

If yes, attach a list with names, addresses & descriptions. Explain any services provided to the utility.

12 Contact Information	Name	Phone No.
President (Owner)	Mel Bailey	208 610 1768
Vice President	Marsha Bell	208 610 2318
Secretary		
General Manager	Jason Bailey	509-947-1532
Complaints or Billing		
Engineering		
Emergency Service		
Accounting		

- 13 Were any water systems acquired during the year or any additions/deletions made

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

to the service area during the year?

no

If yes, attach a list with names, addresses & descriptions. Explain any services provided to the utility.

14 Where are the Company's books and records kept?

Street Address

1532 Elliot Bay rd

City

Sagle

State

ID

Zip

83860

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

COMPANY INFORMATION (Cont.)

For the Year Ended 2020

15 Is the system operated or maintained under a service contract? no

16 **If yes:** With whom is the contract? _____

When does the contract expire? _____

What services and rates are included? _____

17 Is water purchased for resale through the system? no

18 **If yes:** Name of Organization _____

Name of owner or operator _____

Mailing Address _____

City _____

State _____

Zip _____

Water Purchased	Gallons/CCF	\$Amount

19 Has any system(s) been disapproved by the Idaho Department of Environmental Quality? no

If yes, attach full explanation

20 Has the Idaho Department of Environmental Quality recommended any improvements? no

If yes, attach full explanation

21 Number of Complaints received during year concerning:

Quality of Service 0

High Bills 0

Disconnection 0

22 Number of Customers involuntarily disconnected 0

23 Date customers last received a copy of the Summary of Rules required by IDAPA 31.21.01.701? 9/9/2022

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

Attach a copy of the Summary

24 Did significant additions or retirements from the

Plant Accounts occur during the year?

no

If yes, attach full explanation and an updated system map

Schweitzer Basin Water

LLC

PO Box 772

Sagle ID 83860

208-610-2318 208-610-1768

sbasinwater@gmail.com

The Schweitzer Basin Water LLC (SBW) was started by Jack Fowler in the 1960's to serve the home and condo owners at the Schweitzer Ski Resort. Currently Mel Bailey owns and operates the water system, which has 4 wells, 5 reservoirs and over six (6) miles of distribution system. The water is tested according to the schedules approved by the Idaho Department of Environmental Quality (IDEQ) and by an independent laboratory to ensure that it meets all state and federal water quality standards. The SBW operates in compliance with and is regulated by the IDEQ, Idaho Public Utilities Commission (IPUC), Idaho Department of Water Resources and US Department of Protection Agency. A complete set of General Rules and Regulations for SBW and the IPUC Customer Rules and Regulations are on file with the IPUC and on their website, www.puc.idaho.gov/water. As your water provider, we would like to highlight some of our policies.

WATER RATES 2022

The IPUC approved rates are:

Single-family unit	
Under 500 sq ft	\$39/mo, \$117/qtr
Single-family unit	
Over 500 sq ft	\$41/mo, \$123/qtr
Single-family unit with	
Rented guesthouse,	
No kitchen	\$65/mo, \$195/qtr
Single-family unit	
With second Living	
Area, rented	\$82/mo, \$246/qtr

Customers are billed quarterly for the service provided during the previous three months. The minimum charge for service shall be the appropriate charge for service designated for one month. A late payment fee of one percent (1%) shall be applied to any unpaid balance more than 15 days after the bill's due date. A \$20 returned check fee will be charged when a customer's check is returned by the bank for insufficient funds. **If you have remodeled and have more units than you are being billed for please contact us to correct your billing.**

DEPOSIT AND PAYMENT GUARANTEES

The IPUC service rules allow utilities to ask for deposits or payments guarantees under specific conditions. At this time, the SBW does not require deposits or payments guarantees.

RULES FOR TERMINATION OF SERVICE

Termination of Service with Prior Notice
With proper customer notification SBW may deny or terminate water service for one of the following reasons:

1. Nonpayment of an undisputed past due bill or payment of a past due bill with any check not honored by the bank
2. Failure to abide by terms of a payment arrangement
3. Obtaining service through misrepresentation of identity
4. Denying or willfully preventing access to the shut off valve
5. Willfully wasting service through improper equipment or otherwise
6. The customer is a minor

Termination Without Prior Notice

The SBW may deny or terminate water service without prior notice for one of the following reasons:

1. A situation exists that is immediately dangerous to life, physical safety or property
2. To prevent a violation of federal, state or local safety or health codes including not having annual testing of back flow devices
3. Service is obtained, diverted or used without authorization by SBW
4. SBW has diligently attempted to notify the customer of termination and has been unable to make contact
5. If ordered by any court, the commission, or any other duly authorized public authority

hydrant; attempt to draw water from it or in any way tamper with a fire hydrant.

CROSS CONNECTIONS CONTROL

The SBW requires that an appropriate backflow prevention device be installed, maintained and annually tested (with written proof sent to SBW) on any customer service connection whenever an actual or potential hazard exists, e.g. the home has hydronic heating boilers, pressurized water tanks, etc.

IMPORTANT REMINDERS

1. It is the homeowner's responsibility to repair any water leaks in the service line from the curb stop to the home, any leaks in the home or under the home. Prompt repair of leaks conserves water.
2. It is the homeowner's responsibility to maintain access to the curb stop, to remove any landscape rocks and/or dirt covering the curb stop.
3. Whenever the home will be unoccupied for an extended time (more than one (1) day) the in home main shut off valve should be closed. Some insurance companies require this to minimize damage should a leak occur. If the main valve is difficult to turn, replace it.
4. When purchasing new plumbing fixtures look for water saving appliances.
5. Prior to winter weather, close basement vents and any other source of air infiltration. Repair or replace any fallen or missing insulation.

Payment Arrangements, Medical Emergency

If a customer cannot pay the bill in full or receives a notice of termination, payment arrangements can be made to avoid termination of service. If a customer or a member of the customer's family is seriously ill or has a medical emergency, the utility will postpone termination of service for thirty (30) days if a written certificate signed by a licensed physician or public health official is received.

Customer Options

An informal or formal complaint concerning service termination, SBW policies and service may be filed directly with the SBW. The complaint will be investigated promptly and thoroughly and the customer notified of the results. If the customer is dissatisfied with the proposed resolution of the complaint, they may contact the Consumer Assistance Staff by mail at the IPUC, PO Box 83720, Boise, ID 83720, by telephone 1-800-334-0369 or online www.puc.idaho.gov. Service will not be disconnected while SBW or the IPUC is investigating the complaint.

FIRE HYDRANTS

All fire hydrants are privately owned and SBW is not responsible for the fire flows from the hydrants. **All maintenance and repairs to the fire hydrants are the responsibility of the owners.** No unauthorized person shall open any fire

Notification

1. A billing may be considered past due fifteen (15) days after the billing date. A written notice of termination will be mailed at least seven (7) days before the proposed termination date.
2. At least twenty-four (24) hours before the service is terminated, another attempt shall be made to contact the customer in person or by telephone.
3. If service is not terminated within twenty-one (21) calendar days after the proposed termination date, another seven (7) days and twenty-four (24) hour notice is required.
4. No additional notice is required if upon receipt of a termination notice the customer makes a payment arrangement and fails to keep it, or when payment is made with a written check on an account with insufficient funds.

When Termination Is Not Allowed

1. The unpaid bill totals less than fifty dollars (\$50) or two (2) months service whichever is less.
2. The unpaid bill is for service to another customer
3. The unpaid bill results from the purchase of non utility goods or services
4. Terminations are not allowed on Friday, Saturday or Sunday, legal holidays recognized by the State of Idaho, and the day preceding legal holidays. Service may be terminated only between the hours of 8:00 am to 5:00 pm.

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

REVENUE & EXPENSE DETAIL

For the Year Ended 2022

SUB ACCT	DESCRIPTION	
400 REVENUES		
1 460	Unmetered Water Revenue	\$216,300
2 461.1	Metered Sales - Residential	
3 461.2	Metered Sales - Commercial, Industrial	
4 462	Fire Protection Revenue	
5 464	Other Water Sales Revenue	
6 465	Irrigation Sales Revenue	
7 466	Sales for Resale	
8 400	Total Revenue (Add Lines 1 - 7)	\$ 216,300
	(also enter result on Page 4, line 1)	
9 *	DEQ Fees Billed separately to customers	Booked to Acct #
10 **	Hookup or Connection Fees Collected	Booked to Acct #
11 ***	Commission Approved Surcharges Collected	\$ 256,200 Booked to Acct #
401 OPERATING EXPENSES		
12 601.1-6	Labor - Operation & Maintenance	\$ 45,357
13 601.7	Labor - Customer Accounts	\$ 19,306
14 601.8	Labor - Administrative & General	\$ 62,913
15 603	Salaries, Officers & Directors	
16 604	Employee Pensions & Benefits	\$ 5,534
17 610	Purchased Water	
18 615-16	Purchased Power & Fuel for Power	\$ 8,247
19 618	Chemicals	\$ 408
20 620.1-6	Materials & Supplies - Operation & Maint.	\$ 12,585
21 620.7-8	Materials & Supplies - Administrative & General	\$ 8,064
22 631-34	Contract Services - Professional	\$ 895

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

23	635	Contract Services - Water Testing	\$	980
24	636	Contract Services - Other	\$	3,288
25	641-42	Rentals - Property & Equipment	\$	66,000
26	650	Transportation Expense	\$	12,487
27	656-59	Insurance	\$	10,380
28	660	Advertising		
29	666	Rate Case Expense (Amortization)		
30	667	Regulatory Comm. Exp. (Other except taxes)	\$	2,055
31	670	Bad Debt Expense		
32	675	Miscellaneous	\$	956
33		Total Operating Expenses (Add lines 12 - 32, also enter on Pg 4, line 2)	\$	259,455

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

For the Year Ended 2022

INCOME STATEMENT

SUB ACCT	DESCRIPTION	For the Year Ended
1	Revenue (From Page 3, line 8)	\$ 216,300
2	Operating Expenses (From Page 3, line 33)	\$ 259,455
3	403 Depreciation Expense	\$ 54,803
4	406 Amortization, Utility Plant Aquisition Adj.	
5	407 Amortization Exp. - Other	
6	408.10 Regulatory Fees (PUC)	\$ 434
7	408.11 Property Taxes	\$ 13,171
8	408.12 Payroll Taxes	
9A	408.13 Other Taxes (list) DEQ Fees	\$ 535
9B		
9C		
9D		
10	409.10 Federal Income Taxes	
11	409.11 State Income Taxes	
12	410.10 Provision for Deferred Income Tax - Federal	
13	410.11 Provision for Deferred Income Tax - State	
14	411 Provision for Deferred Utility Income Tax Credits	
15	412 Investment Tax Credits - Utility	
16	Total Expenses from operations before interest (add lines 2-15)	\$ 328,398
17	413 Income From Utility Plant Leased to Others	
18	414 Gains (Losses) From Disposition of Utility Plant	
19	Net Operating Income (Add lines 1, 17 & 18 less line 16)	\$ (112,098)
20	415 Revenues, Merchandizing Jobbing and Contract Work	
21	416 Expenses, Merchandizing, Jobbing & Contracts	
22	419 Interest & Dividend Income	

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

23	420	Allowance for Funds used During Construction	
24	421	Miscellaneous Non-Utility Income	
25	426	Miscellaneous Non-Utility Expense	
26	408.20	Other Taxes, Non-Utility Operations	
27	409-20	Income Taxes, Non-Utility Operations	
28		Net Non-Utility Income (Add lines 20,22,23 & 24 less lines 21,25,26, & 27)	\$ -
29		Gross Income (add lines 19 & 28)	\$ (112,098)
30	427.3	Interest Exp. on Long-Term Debt	
31	427.5	Other Interest Charges	
32		NET INCOME (Line 29 less lines 30 & 31), (Also Enter on Pg 9, Line 2)	\$ (112,098)

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

ACCOUNT 101 PLANT IN SERVICE DETAIL

2022

For the Year Ended

SUB ACCT	DESCRIPTION	Balance	Added	Removed	Balance
		Beginning of Year	During Year	During Year	End of Year
1 301	Organization				\$ -
2 302	Franchises and Consents				\$ -
3 303	Land & Land Rights				\$ -
4 304	Structures and Improvements	\$ 166,478			\$ 166,478
5 305	Collecting & Impounding Reservoirs				\$ -
6 306	Lake, River & Other Intakes				\$ -
7 307	Wells	\$ 57,277			\$ 57,277
8 308	Infiltration Galleries & Tunnels				\$ -
9 309	Supply Mains				\$ -
10 310	Power Generation Equipment				\$ -
11 311	Power Pumping Equipment				\$ -
12 320	Purification Systems	\$ 2,142			\$ 2,142
13 330	Distribution Reservoirs & Standpipes	\$ 221,597			\$ 221,597
14 331	Trans. & Distrib. Mains & Accessories	\$ 313,417			\$ 313,417
15 333	Services				\$ -
16 334	Meters and Meter Installations	\$ 1,501			\$ 1,501
17 335	Hydrants				\$ -
18 336	Backflow Prevention Devices	\$ 826			\$ 826
19 339	Other Plant & Misc. Equipment				\$ -
20 340	Office Furniture and Equipment	\$ 2,831			\$ 2,831
21 341	Transportation Equipment	\$ 131,449	\$ 65,486	\$ (30,000)	\$ 166,935
22 342	Stores Equipment				\$ -
23 343	Tools, Shop and Garage Equipment	\$ 14,284	\$ 601		\$ 14,885

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24	344	Laboratory Equipment	\$	2,800			\$	2,800
25	345	Power Operated Equipment	\$	133,989			\$	133,989
26	346	Communications Equipment	\$	2,929			\$	2,929
27	347	Miscellaneous Equipment					\$	-
28	348	Other Tangible Property					\$	-
29		TOTAL PLANT IN SERVICE	\$	1,051,520	\$	66,087	\$	(30,000)
							\$	1,087,607

(Add lines 1 - 28) Enter beginning & end of year totals on Pg 7, Line 1

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

ACCUMULATED DEPRECIATION ACCOUNT 108.1 DETAIL

For the Year Ended

2022

SUB ACCT	DESCRIPTION	Depreciation		Balance		Increase or (Decrease)
		Rate %	Rate %	Beginning of Year	End of Year	
1 304	Structures and Improvements	2.5%		\$ 63,063	\$ 67,225	\$ 4,162
2 305	Collecting & Impounding Reservoirs					\$ -
3 306	Lake, River & Other Intakes					\$ -
4 307	Wells	3.1%		\$ 28,046	\$ 29,822	\$ 1,776
5 308	Infiltration Galleries & Tunnels					\$ -
6 309	Supply Mains					\$ -
7 310	Power Generation Equipment					\$ -
8 311	Power Pumping Equipment					\$ -
9 320	Purification Systems	5.0%		\$ 1,197	\$ 1,304	\$ 107
10 330	Distribution Reservoirs & Standpipes	2.0%		\$ 87,515	\$ 91,947	\$ 4,432
11 331	Trans. & Distrib. Mains & Accessories	2.0%		\$ 156,009	\$ 162,277	\$ 6,268
12 333	Services					\$ -
13 334	Meters and Meter Installations	5.7%		\$ 1,118	\$ 1,204	\$ 86
14 335	Hydrants					\$ -
15 336	Backflow Prevention Devices	5.0%		\$ 246	\$ 287	\$ 41
16 339	Other Plant & Misc. Equipment					\$ -
17 340	Office Furniture and Equipment	5.0%		\$ 1,132	\$ 1,234	\$ 102
18 341	Transportation Equipment	14.0%		\$ 85,228	\$ 108,598	\$ 23,370
19 342	Stores Equipment					
20 343	Tools, Shop and Garage Equipment	7.0%		\$ 9,288	\$ 10,160	\$ 872
21 344	Laboratory Equipment	6.7%		\$ 1,686	\$ 1,874	\$ 188
22 345	Power Operated Equipment	10.0%		\$ 64,612	\$ 78,011	\$ 13,399
23 346	Communications Equipment	11.7%		\$ -	\$ -	\$ -

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

24	347	Miscellaneous Equipment				\$	-
25	348	Other Tangible Property				\$	-
26		TOTALS (Add Lines 1 - 25)	\$	499,140	\$	553,943	\$ 54,803

Enter beginning & end of year totals on Pg 7, Line 7

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

BALANCE SHEET

For the Year Ended

2022

ASSETS

SUB ACCT	DESCRIPTION	Balance Beginning of Year	Balance End of Year	Increase or (Decrease)
1 101	Utility Plant in Service (From Pg 5, Line 29)	\$ 1,051,520	\$ 1,087,607	\$ 36,087
2 102	Utility Plant Leased to Others			\$ -
3 103	Plant Held for Future Use			\$ -
4 105	Construction Work in Progress			\$ -
5 114	Utility Plant Acquisition Adjustment			\$ -
6	Subtotal (Add Lines 1 - 5)	\$ 1,051,520	\$ 1,087,607	\$ 36,087
7 108.1	Accumulated Depreciation (From Pg 6, Line 26)	\$ 499,140	\$ 553,943	\$ 54,803
8 108.2	Accum. Depr. - Utility Plant Lease to Others			\$ -
9 108.3	Accum. Depr. - Property Held for Future Use			\$ -
10 110.1	Accum. Amort. - Utility Plant in Service			\$ -
11 110.2	Accum. Amort. - Utility Plant Lease to Others			\$ -
12 115	Accumulated Amortization - Acquisition Adj.			\$ -
13	Net Utility Plant (Line 6 less lines 7 - 12)	\$ 552,380	\$ 533,664	\$ (18,716)
14 123	Investment in Subsidiaries			\$ -
15 125	Other Investments			\$ -
16	Total Investments (Add lines 14 & 15)	\$ -	\$ -	\$ -
17 131	Cash	\$ 2,817	\$ 3,604	\$ 787
18 135	Short Term Investments			\$ -
19 141	Accts/Notes Receivable - Customers			\$ -
20 142	Other Receivables			\$ -
21 145	Receivables from Associated Companies			\$ -
22 151	Materials & Supplies Inventory	\$ 13,521	\$ 13,051	\$ 470
23 162	Prepaid Expenses			\$ -

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

24	173	Unbilled (Accrued) Utility Revenue			\$	-
25	143	Provision for Uncollectable Accounts			\$	-
26		Total Current (Add lines 17 - 24, less line 25)	\$	16,338	\$	1,257
27	181	Unamortized Debt Discount & Expense			\$	-
28	183	Preliminary Survey & Investigation Charges			\$	-
29	184	Deferred Rate Case Expenses			\$	-
30	186	Other Deferred Charges			\$	-
31		Total Assets (Add lines 13, 16 & 26 - 30)	\$	568,718	\$	(17,459)

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

BALANCE SHEET

For the Year Ended

2022

LIABILITIES & CAPITAL

SUB ACCT	DESCRIPTION	Balance Beginning of Year	Balance End of Year	Increase or (Decrease)
1	201-3 Common Stock			
2	204-6 Preferred Stock			
3	207-13 Miscellaneous Capital Accounts			
4	214 Appropriated Retained Earnings			
5	215 Unappropriated Retained Earnings			
6	216 Reacquired Capital Stock			
7	218 Proprietary Capital			
8	Total Equity Capital (Add Lines 1-5+7 less line 6)	\$ -	\$ -	
9	221-2 Bonds			
10	223 Advances from Associated Companies			
11	224 Other Long - Term Debt			
12	231 Accounts Payable			
13	232 Notes Payable			
14	233 Accounts Payable - Associated Companies			
15	235 Customer Deposits (Refundable)			
16	236.11 Accrued Other Taxes Payable			
17	236.12 Accrued Income Taxes Payable			
18	236.2 Accrued Taxes - Non-Utility			
19	237-40 Accrued Debt, Interest & Dividends Payable			
20	241 Misc. Current & Accrued Liabilities			
21	251 Unamortized Debt Premium			
22	252 Advances for Construction			
23	253 Other Deferred Liabilities			

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

24	255.1	Accumulated Investment Tax Credits - Utility			
25	255.2	Accum. Investment Tax Credits - Non-Utility			
26	261-5	Operating Reserves			
27	271	Contributions in Aid of Construction			
28	272	Accum. Amort. of Contrib. in Aid of Const. **			
29	281-3	Accumulated Deferred Income Taxes			
30		Total Liabilities (Add lines 9 - 29)	\$ -	\$ -	\$ -
31		TOTAL LIABILITIES & CAPITAL (Add lines 8 & 30)	\$ -	\$ -	\$ -

** Only if Commission Approved

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

SYSTEM ENGINEERING DATA

For the Year Ended

2022

1 Provide an updated system map if significant changes have been made to the system during the year.

2 Water Supply:

Pump Designation or location	Rated Capacity (gpm)	Treatment:		Annual Production (000's Gal.)	Water Supply Source (Well, Spring, Surface Wtr)
		(None, Chlorine Fluoride Filter etc.)			
P1 in well 1	47	none		see note	well
P2 in well 2	34	none		see note	well
P3 in well 3	24	none		see note	well
P4 in well 4	23	none		321	well
P5 in R1 to R5	25	none		transfer	Res to res
P6 in R1 to R5	85	none		transfer	Res to res
Note: P1+ P2 + P3 =				1,755	
TOTALS				2,076	

3 System Storage:

Storage Designation or Location	Total Capacity 000's Gal.		Usable Capacity 000's Gal.		Type of Reservoir (Elevated Pressurized Boosted)		Construction (Wood, Steel Concrete)
	Gal.	000's	Gal.	000's	Reservoir	Pressurized	
R1	90		80		hillside		conc lined
R2	44		40		hillside		conc lined
R3	110		100		hillside		Concrete
R4	6		5		hillside		poly

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

R5	11	10	hillside	steel cyl

(Duplicate form and attach if necessary. Asterisk facilities added this year.)

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

SYSTEM ENGINEERING DATA Continued

For the Year Ended

2022

4 Pump information for ALL system pumps, including wells and boosters.

Designation or Location & Type of Pump**	Rated Horse power (hp)	Rated Capacity (gpm)	Discharge Pressure (psi)	Energy used this Year (Kwh)
P1 in well 1	2	47	na	see note 1
P2 in well 2	1.5	34	na	see note 1
P3 in well 3	1.5	24	na	see note 1
P4 in well 4	1.5	23	na	5394, see Note 2
P5 in R1 to R5	1.5	25	na	see note 1
P6 in R1 to R5	5	85	na	emerg only
Note 1: P1, P2, P3 and P5 combined: 5782 Kwh				
Note 2: Includes energy for heat				

** Submit pump curves unless previously provided or unavailable. Asterisk facilities added this year.

Attach additional sheets if inadequate space is available on this page.

5 If Wells are metered:

2076

What was the total amount pumped this year? 000's gal.

338

What was the total amount pumped during peak month? 000's gal.

33100

What was the total amount pumped on the peak day? gal.

no meter

6 If customers are metered, what was the total amount sold in peak month? 000's gal.

no

7 Was your system designed to supply fire flows?

5

If Yes: What is current system rating?

0

8 How many times were meters read this year?

During which months?

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

9	How many additional customers could be served with no system improvements except a service line and meter?	217
	How many of those potential additions are vacant lots?	146
10	Are backbone plant additions anticipated during the coming year?	no
	If Yes, attach an explanation of projects and anticipated costs!	
11	In what year do you anticipate that the system capacity (supply, storage or distribution) will have to be expanded?	NA

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

NAME: Schweitzer Basin Water LLC

For the Year Ended 2022

SYSTEM ENGINEERING DATA Continued
FEET OF MAINS

1	Pipe Size	In Use		Installed		Abandoned		In Use	
		Beginning Of Year	End of Year	During Year	During Year	During Year	End of Year		
	2 in	2550	0	0	0	0	2550		
	3 in	600	0	0	0	0	600		
	4 in	5050	0	0	0	0	5050		
	6 in	23100	0	0	0	0	23100		
	8 in	900	0	0	0	0	900		

CUSTOMER STATISTICS

	Number of Customers		Thousands of Gallons Sold	
	This Year	Last Year	This Year	Last Year
2 Metered:				
2A Residential				
2B Commercial				
2C Industrial				
3 Flat Rate:				
3A Residential	448	448	2,076	2,379
3B Commercial				
3C Industrial				
4 Private Fire Protection	22	22	0	0
5 Public Fire Protection	0			

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

6	Street Sprinkling	0		
7	Municipal, Other	0		
8	Other Water Utilities	0		
	TOTALS (Add lines 2 through 8)	470	470	2,379

ANNUAL REPORT FOR WATER UTILITIES TO THE IDAHO PUBLIC UTILITIES COMMISSION

Subscribed and Sworn to Before Me

this 11TH day of April, 2023

Julie A. Bishop

NOTARY PUBLIC



My Commission Expires JUNE 16, 2026

gdk/excel/jnelson/anulrpts/wtrannualrpt

